

**Worker's Compensation Premiums
FB 2008-2010**

	2007-08	2008-09	2009-10
GENERAL GOVERNMENT			
GOVERNOR'S OFFICE	8,787.97	7,475.31	8,160.39
ATTORNEY GENERAL	38,422.50	55,816.66	60,959.57
AUDITOR	18,317.89	19,822.06	21,648.45
BOARD OF ELECTIONS	2,015.67	200.00	200.00
COMMISSION ON WOMEN	354.69	339.84	371.15
AGRICULTURE	279,767.95	72,848.14	79,560.31
EXECUTIVE BRANCH ETHICS COMMISSION	80.00	210.00	210.00
GOV OFFICE LOCAL DEVELOPMENT	52,833.62	9,036.74	9,869.37
GOV. OFFICE OF AGRICULTURE POLICY	1,891.69	1,699.21	1,855.77
HUMAN RIGHTS COMMISSION	3,546.91	11,431.34	12,484.61
KY EMPLOYEE RETIREMENT SYSTEM	31,212.68	30,512.88	33,324.32
KY INFRASTRUCTURE AUTHORITY	150.00	17,586.71	19,207.13
KY REGISTRY OF ELECTION FINANCE	24,932.22	49,501.47	54,062.50
OFFICE OF HOMELAND SECURITY	1,655.23	2,605.45	2,845.52
VETERANS AFFAIRS	948,489.41	649,984.72	709,873.80
PERSONNEL BOARD	100.00	100.00	100.00
SCHOOL FACIL. CONST. COMM.	70.00	70.00	70.00
SECRETARY OF STATE	6,081.94	4,811.78	5,255.14
STATE BUDGET DIRECTOR	4,610.99	3,964.82	4,330.14
TEACHERS' RET. SYSTEM	9,919.84	10,472.42	11,437.34
TREASURY	11,477.04	35,620.96	38,903.04
UNIFIED PROSECUTORIAL SYSTEM	154,035.68	156,537.56	170,960.80
MILITARY AFFAIRS	704,667.30	570,917.58	623,521.48
BD BAR EXAMINERS	90.00	90.00	90.00
BD HAIRDRESSERS	4,628.21	33,339.84	36,411.75
BD OF AUCTIONEERS	90.00	140.00	140.00
BD OF CHIRO EXAM	70.00	100.00	100.00
BD OF EXAM & REGIST ARCHITECTS	60.00	80.00	80.00
BD OF EXAMINERS OF PSYCH	140.00	130.00	130.00
BD OF LANDSCAPE ARCHITECTS	50.00	50.00	50.00
BD OF LIC. HEARING AID DEALERS	120.00	120.00	120.00
BD OF NURSING	650.00	5,523.51	6,032.44
BD OF NURSING HOME ADMINSTRATOR	120.00	130.00	130.00
BD OF OPHTHALMIC DISP	624.27	90.00	90.00
BD OF OPTOMETRIC EXAMINERS	50.00	110.00	110.00
BD OF PASTORAL COUNSELING	90.00	90.00	90.00
BD. OF LICENSURE/SOC.WORK	110.00	110.00	110.00
BD. ACCT.	80.00	70.00	70.00
BD. BARBERING	190.00	190.00	190.00
BD. OF DENTISTRY	70.00	70.00	70.00
BD. OF EMBALMERS	70.00	70.00	70.00
BD. OF INTERP/DEAF/HEARING	110.00	110.00	110.00
BD. PHARMACY	110.00	180.00	180.00
BD. PHYS. THER.	60.00	60.00	60.00
BD. PROF. ENGR.&LAND SURVEY	150.00	150.00	150.00
BD. SPEECH LAN.PATH&AUDIO.	120.00	120.00	120.00
BD. TAX APPEAL	100.00	100.00	100.00
BD. VET. EXAM.	120.00	130.00	130.00
BD.MED.LICENSURE	220.00	350.00	350.00
BOARD OF PRIVATE INVESTIGATE	100.00	90.00	90.00
REAL EST. APPRAISERS BD.	70.00	120.00	120.00
REAL EST. COMM.	170.00	220.00	220.00
ST BD OF PROPRIETARY EDUC	130.00	150.00	150.00
GENERAL GOVERNMENT	2,312,183.70	1,753,849.01	1,915,075.03

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COMMERCE CABINET			
COMMERCE CABINET	98,875.42	60,857.79	66,465.17
FAIR BOARD	501,156.90	213,631.26	233,315.07
FISH & WILDLIFE	455,325.77	369,804.30	403,877.77
HERITAGE COUNCIL	2,759.46	2,381.49	2,600.92
HISTORICAL SOCIETY	11,113.22	12,236.07	13,363.49
HORSE PARK COMMISSION	130,655.75	35,732.40	39,024.75
PARKS	1,051,185.75	1,071,831.45	1,170,589.15
KY CENTER FOR THE ARTS	138,385.66	112,067.54	122,393.35
COMMERCE	2,389,457.93	1,878,542.28	2,051,629.69
ECONOMIC DEVELOPMENT	18,090.08	13,610.50	14,864.56
DEPARTMENT OF EDUCATION	237,137.17	172,393.02	188,277.18
EDUCATION CABINET			
DEAF AND HARD OF HEARING COMMISSION	1,418.77	1,472.65	1,608.34
EDUCATIONAL PROFESSIONAL STANDARDS BD	130.00	440.00	440.00
EMPLOYMENT SERVICES	176,135.15	137,340.31	149,994.74
ENVIR QUALITY COMMISSION	140.00	1,213.17	1,324.96
KET	29,123.28	36,802.03	40,192.94
LIBRARIES & ARCHIVES	20,134.15	22,090.96	24,126.40
OFF FOR CAREER & TECH EDUCATION	194,924.09	160,023.20	174,767.61
OFFICE FOR THE BLIND	13,738.53	11,001.31	12,014.96
OFFICE FOR VOCATIONAL REHAB	98,282.61	56,862.99	62,102.30
OFFICE OF THE SECRETARY	14,865.51	14,502.41	15,838.66
EDUCATION CABINET	548,892.09	441,749.04	482,410.91
ENVIRONMENTAL AND PUBLIC PROTECTION			
ALCOHOLIC BEVERAGE CONTROL	51,010.66	50,941.93	55,635.68
KY OCCUP & SAFETY HAZ BD	827.61	2,552.22	2,787.38
BD OF CLAIMS & CRIME VICTIMS	3,225.29	2,039.05	2,226.93
CHARITABLE GAMING	143,568.33	18,345.91	20,036.29
ENVIRONMENTAL PROTECT	91,466.05	141,454.20	154,487.68
FINANCIAL INSTITUTIONS	9,287.86	13,976.04	15,263.79
HOUSING BUILDINGS AND CONSTRUCTION	106,692.85	100,074.78	109,295.59
KY HORSE RACING AUTHORITY	4,345.24	4,565.92	4,986.62
WORKERS CLAIMS	262,885.30	171,843.23	187,676.73
MINE SAFETY REVIEW COMMISSION	80.00	80.00	80.00
NATURAL RESOURCES	498,784.50	367,034.00	400,852.22
NATURE PRESERVE COMMISSION	4,535.07	4,399.06	4,804.38
MINE SAFETY & LICENSING	729,632.86	231,640.94	252,984.16
INSURANCE	16,902.25	25,050.01	27,358.10
PUBLIC PROTECTION COMMISSIONER	1,796.25	1,556.87	1,700.32
PUBLIC SERVICE COMMISSION	13,073.97	21,253.23	23,211.49
WORKERS COMP FUNDING COMMISSION	1,773.46	1,699.21	1,855.77
WORKERS COMPENSATION BOARD	130.00	120.00	120.00
ENVIRONMENTAL & PUBLIC PROTECTION	1,940,017.55	1,158,626.60	1,265,363.11
FINANCE AND ADMINISTRATION			
COMMONWEALTH OFFICE TECHNOLOGY	60,931.88	79,300.54	86,607.23
FINANCE	499,117.85	225,077.84	245,816.34
REVENUE/PVA	241,483.74	236,143.85	257,901.96
FINANCE AND ADMINISTRATION	801,533.47	540,522.24	590,325.53

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HEALTH AND FAMILY SERVICES			
GENERAL ADMINISTRATION	205,691.27	275,081.45	300,427.23
AGING AND INDEPENDENT LIVING		2,832.01	3,092.95
DISABILITY DETERMINATIONS	77,440.70	83,943.41	91,677.89
PUBLIC HEALTH	108,594.93	62,114.71	67,823.17
MENTAL HEALTH/MENTAL RETARDATION	2,569,910.46	2,155,040.61	2,353,604.35
HUMAN SUPPORT SERVICES	5,758.71	2,558.79	2,794.55
OMBUDSMAN	11,855.52	9,631.26	10,518.68
COMMUNITY BASED SERVICES	1,433,813.68	1,310,116.86	1,430,830.00
MEDICAID SERVICES	83,123.92	16,494.22	18,013.99
COMM ON CHILDREN W/SPEC HLTH NEEDS	36,987.41	113,595.60	124,062.21
HEALTH POLICY		1,132.81	1,237.18
HEALTH & FAMILY SERVICES	4,533,176.60	4,032,541.73	4,404,082.20
JUSTICE AND PUBLIC SAFETY			
PUBLIC ADVOCACY	73,168.70	396,364.85	432,885.60
CORRECTIONS	1,662,922.37	1,863,475.95	2,035,175.15
STATE POLICE	973,262.52	1,207,661.81	1,318,934.81
JUVENILE JUSTICE	1,372,129.95	1,276,401.10	1,394,007.69
JUSTICE AND PUBLIC SAFETY	4,081,483.54	4,743,903.71	5,181,003.25
PERSONNEL	52,287.00	43,888.25	47,932.08
POSTSECONDARY EDUCATION			
COUNCIL ON POSTSECONDARY EDUCATION	10,638.53	20,988.76	22,922.65
HIGHER EDUC ASSIST AUTHORITY	24,297.75	24,056.02	26,272.52
KCTCS	1,494,415.83	1,528,641.20	1,669,488.99
MURRAY STATE	630,335.13	611,049.14	667,350.72
KCTCS-FIRE COMM-VOL.AMBUL.	23,500.00	8,419.60	9,195.60
KCTCS-FIRE COMM-VOL.FIRE	3,760,000.00	3,156,221.60	3,448,065.60
POSTSECONDARY EDUCATION	5,943,187.24	5,349,376.31	5,843,296.08
EXECUTIVE BRANCH TOTAL	22,857,446.37	20,129,002.70	21,984,259.62
JUDICIAL BRANCH			
JUDICIAL RETIREMENT SYSTEM	354.69	226.56	247.44
ADMINISTRATIVE OFFICE OF THE COURTS	654,877.40	670,561.84	732,346.88
JUDICIAL BRANCH	655,232.09	670,788.40	732,594.32
LEGISLATIVE BRANCH			
LEGISLATIVE RESEARCH COMM	105,644.91	58,365.27	63,743.00
GRAND TOTAL	23,618,323.37	20,858,156.37	22,780,596.94